



FDC Limited

MANUFACTURERS & EXPORTERS OF FOODS, DRUGS & CHEMICALS

FDC Limited

Statement of Audited Financial Results for the quarter and year ended on 31st March, 2013

(Rs. in lacs)

Sr. No.	Particulars	Audited (Refer Note 4)	Unaudited	Unaudited	Standalone Audited Results		Consolidated Audited Results	
		Quarter Ended 31.03.2013	Quarter Ended 31.12.2012	Quarter Ended 31.3.2012	Year Ended 31.03.2013	Year Ended 31.03.2012	Year Ended 31.03.2013	Year Ended 31.03.2012
1	Income from operations							
	a) Net Sales (Net of excise duty)	17,256.79	17,800.56	15,484.27	76,085.68	69,607.03	76,908.01	70,735.77
	b) Other Operating Income	113.26	89.27	93.68	373.83	317.13	374.49	318.31
	Total income from operations (net)	17,370.05	17,889.83	15,577.95	76,459.51	69,924.16	77,282.50	71,054.08
2	Expenses							
	a) Cost of materials consumed	5,551.43	5,324.05	5,178.70	21,000.50	20,193.11	21,000.50	20,193.11
	b) Purchases of stock-in-trade	1,698.99	2,258.44	2,454.24	8,652.39	8,848.99	9,345.76	9,476.35
	c) Changes in inventories of finished goods/ stock-in-trade and work-in-progress	(585.61)	(549.77)	(1,689.17)	746.60	(1,083.96)	709.46	(1,116.20)
	d) Employee benefits expense	2,738.48	2,548.37	2,525.38	10,640.35	9,827.04	10,749.62	9,901.75
	e) Depreciation and amortisation expense (Refer Note No.5)	588.42	616.12	458.90	2,751.19	1,805.00	2,790.14	1,843.22
	f) Other expenses (Refer Note No.6)	4,781.70	3,904.29	3,934.06	17,167.89	15,965.99	17,387.79	16,169.66
	Total expenses	14,773.41	14,101.50	12,862.11	60,958.92	55,556.17	61,983.27	56,467.89
3	Profit from operations before other income and finance costs (1-2)	2,596.64	3,788.33	2,715.84	15,500.59	14,367.99	15,299.23	14,586.19
4	Other Income	2,150.30	852.42	1,155.60	4,756.08	2,782.00	4,632.90	2,774.88
5	Profit before finance costs (3+4)	4,746.94	4,640.75	3,871.44	20,256.67	17,149.99	19,932.13	17,361.07
6	Finance costs	46.40	34.48	31.42	151.05	132.35	160.44	141.28
7	Profit from ordinary activities before tax (5-6)	4,700.54	4,606.27	3,840.02	20,105.62	17,017.64	19,771.69	17,219.79
8	Tax Expense	1,091.65	1,099.41	983.15	4,272.45	3,748.59	4,254.64	3,810.99
9	Net Profit for the period (7-8)	3,608.89	3,506.86	2,856.87	15,833.17	13,269.05	15,517.05	13,408.80
10	Paid-up equity share capital (Face Value Re.1 each)	1,808.33	1,823.66	1,829.20	1,808.33	1,829.20	1,808.33	1,829.20
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year				76,097.00	66,901.36	76,550.85	67,639.89
12	Basic & diluted earning per share (Rs.) (of Re.1 each)	1.99	1.92	1.56	8.68	7.22	8.51	7.30
		Not annualised	Not annualised	Not annualised				
A	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding							
	- Number of Shares	58,328,339	59,861,771	60,415,771	58,328,339	60,415,771	58,328,339	60,415,771
	- Percentage of Shareholding	32.26%	32.82%	33.03%	32.26%	33.03%	32.26%	33.03%
2	Promoters and Promoter Group Shareholding							
	a) Pledged/Encumbered							
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	b) Non - encumbered							
	- Number of shares	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656	122,504,656
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	67.74%	67.18%	66.97%	67.74%	66.97%	67.74%	66.97%
B	INVESTOR COMPLAINTS							
	Pending at the beginning of the quarter	0						
	Received during the quarter	11						
	Disposed of during the quarter	11						
	Remaining unresolved at the end of the quarter	0						

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